i																											2017 DCC Highway Structures Business Plan
	Str. No. Structure Nar	ne e	Description of Works	Yr 1 Block	Yr 1 Capital Y	Yr 1 Revenue	Yr 2 Block	Yr2 Capital Y2r Rev	venue Yr 3 Block	Yr3 Capital	Yr3 Revenue Yr 4	Block Yr 4 Capit	-		Yr 5 Capital		- Capital Budget Re		Yr 7 Block Yr 7 Capital	Yr7 Revenue	Yr 8 Block Yr 8 Capital	3 Revenue Yr 9	Block Yr 9 C	Capital Yr 9 Revenue	Yr 10 Block	Yr 10 Capital Yr10 Revenue	NOTES
Major Repair	145 Pont Ruffyd 145 Pont Ruffyd 145 Pont Ruffyd 145 Pont Ruffyd	d P	Consultant - Specification / Injection of Arch Backfill			£15,243		£18,2	289		£10,872	2,785		£6,342	£5,498						£4,533	£4	533		£5,365		Pointing of Ret Walls transferred to Revenue Very wet arch of significant size and location. Work to be carried out
-	145 Pont Ruffyd 145 Pont Ruffyd	d d	Injection of Arch Backfill Intraods Repairs			_								\$80,000							£71,340		£64,	1,000		£27,500	over a number of years to facilitate the structures drying out. Central third of arch in year one, followed by the outer two thirds each year.
SCOUR	162 Pont Llandrii 162 Pont Llandrii	lo lo	Masonry Repairs Scour Repairs	£3,515 £23,660		£9,293		£9,2	93		£9,293		£9,293			£9,293		£9,293		£9,293		£9,293					Substantial Scour hole developing within central span. Need to point elevations. Put flat Eastern span on BD79 LIST
Strengthening	166 Pont Rhyd Yr i 166 Pont Rhyd Yr i	ydd	Consultant Weigth Restriction / Traffic Replacement		£1,500																						Impose 3T weight restriction PUT ON BD79 LIST
SCOUR	166 Pont Rhyd Yr I		Replacement Scour Repairs			3590																				£23,223	transfer to revenue & undertake a holding repair only
	189 Pont Cilan 189 Pont Cilan		Weight restriction		£5,000			£19,551		£16,724		£8,370															0Tonne Accidental Wheel loading assessement.
	189 Pont Cilan 189 Pont Cilan 189 Pont Cilan		Consultant Road Closure & Traffic Central Pier Repairs					£19,551		£16,724 £2,250 £83,725		£8,370															18Tonne (Except for Access) weight restriction required to reduce risk Require remedial works to the substructure ahead of
dge Strengthening (Accidental neel loading) & SCOUR Works	189 Pont Cilan 189 Pont Cilan 189 Pont Cilan		Abutment Rebuild Training Wall Rebuild						£68,769	£80,691		£149,837	7														carriageway restriction works
	189 Pont Cilan 189 Pont Cilan		Narrowing of Deck Traffic Light Poject Legal Costs							£13,455 £15,000		£123,759	9														Keep on BD79 list until works complete
	189 Pont Cilan 189 Pont Cilan		Compulsory purchase of land Rebuilding of boundary walls							£15,000	£4	7,241				\rightarrow											· · ·
Scour Works	222 Bettws Village E		Scour repairs to piers																			£14,612		£14,612		£14,612	Transfer SCOUR ELEMENT to revenue
	224 Pont Llyn Y Gig 224 Pont Llyn Y Gig 224 Pont Llyn Y Gig 224 Pont Llyn Y Gig	fran	Consultant Road Order and Signage Injection of arch Backfill		£8,160 £5,000														£8,510		£13,883 £1,500	£5	510 ,000 i,000				Impose 7.5 / 3 Tonne weight restriction immediately and improve the highway drainage as a matter of priority to assist in the drying out of the bridge prior to masonry repairs later
Bridge Strengthening	224 Pont Llyn Y Gig 224 Pont Llyn Y Gig	fran fran	Wing & Spandrel Wall Repairs Intrados Repairs		£25,000	£6,881		\$6,82	81		£6,881								£55,320 £44,880		£55,320 £57,320 £15,000						on.
	224 Pont Llyn Y Gig 224 Pont Llyn Y Gig	fran	Resurface Carriageway Highway Drainage		£42,500																						
	227 Pont Dyfrdwy Cy 227 Pont Dyfrdwy Cy 227 Pont Dyfrdwy Cy	nwyd	onsultant - Design and Contract Road Closure & Traffic Consultant - Supervision																		£11,200 £0						Manage Bulging Spandrel Walls of the eastern most arch by installing patress plates & monitor
Major Works	227 Pont Dyfrdwy Cy 227 Pont Dyfrdwy Cy 227 Pont Dyfrdwy Cy 227 Pont Dyfrdwy Cy	nwyd	Spandrel Wall Repairs Patress Platea Consultant As- Built																		03	265	i,000				
Major Works	227 Pont Dyfrdwy Cy 228 Pont Cynwy		Consultant As- Built Masonry Repairs			£5.093		\$5.0	93		£7.593		£10.315			£10.315					03						
Major Works	231 Pont Llanga		Masonry Repairs										£3,204														
Strengthening	233 Trewyn Fawr B 233 Trewyn Fawr B	idge idge	Interim Measure Consultant																								Bring forward to 2016 financial year
	233 Trewyn Fawr B	ridge S	pandrel and waterproofing works			CO ECC		~	122				040.045														
Major Repair	373 Pont Llanych		supporting Wing walls & making good & undertake pointing			£2,59b		£2,0					£13,315														
Major Repair	396 Tan Y Graig Culvert (Lo 396 Tan Y Graig Culvert (Lo 396 Tan Y Graig Culvert (Lo	ndon Bridge)	Temporary repair Consultant Road Closure			=										=											Transfer temporary repair to revenue
	396 Tan Y Graig Culvert (Lo	ndon Bridge)	Construction																								
Bridge Strengthening	405 Candy Mill Railway 405 Candy Mill Railway 405 Candy Mill Railway	Bridge Bridge	Consutlant Supervision Contract Works	£8,880 £4,255 £148,000																							Must be done or closed Value = approximately half of the consultant estimate
	405 Candy Mill Railway	Bridge	Highways England Dowry	£148,000 -£100,000																							
Special Inspection	410 Pont Pentre Llann 410 Pont Pentre Llann 410 Pont Pentre Llann 410 Pont Pentre Llann	haeadr	Install bollards Consultant Replace					£3,1	80																		transfer bollards to revenue OTonne Assessment (Accidental Wheel Loading) Will remain on the BD79 list until works undertaken
Soone Wester	425 Pont Glan Y W	ern	Consultant								£7	,500		00.000													Scour Issue. Failure to undertake works will lead to closure.
Scour Works	425 Pont Glan Y W 425 Pont Glan Y W		Road Closure & Traffic Scour Repairs											£2,000 £48,088													
Special Inspection Special Inspection	437 Pont Melin Bryn I 482 Dee Bridge		Replacement of life expired																								Maintain on BD79 list Place Northern most arch on BD79 list
эресіаі інаресіюн	483 Wharf Bridg	e	Consultant																								Leaking Wet Abutment Place on BD79 list
Special Inspection	483 Wharf Bridg 483 Wharf Bridg 483 Wharf Bridg 483 Wharf Bridg	e e	Construction of Substructure Construction of Superstructure Navigation Repairs																								Place on BD79 list Grout when necessary
Major Repair	485 Tower Bridg	e	Consultant																			93	400				WATERPROOFING HAS LIFE EXPIRED. ATTEMPT TO
	485 Tower Bridg 509 Plas Ifan Railway		Waterproofing																			£45	,000				CO-ORDINATE WITH HIGHWAYS Place on BD 79 list
Special Inspection	509 Plas Ifan Railway	Bridge	Consultant Demolition																								Impose and maintain an 18Tonne weight restriction
Strengthening	514 Millers Bridg 620 Kings Bridg		Substandard emporary Stitching of arh rings	28,800																							18tonne weight restriction VERY imminent. Possibility to be more
Strengthening	620 Kings Bridg 620 Kings Bridg 620 Kings Bridg 620 Kings Bridg	e C	Road Closure and Traffic arriageway & Highway Drainage Backfill Injection																		590,000						severe The bridge is very wet and repairs will require several seasons. Failure to undertake the repairs will lead to the accellearted
	620 Kings Bridg 620 Kings Bridg 620 Kings Bridg 620 Kings Bridg	e	Consultant Spandrel Repairs	£5,180					£6,475 £42,625			,475 2,625		£6,475			£6,475		£6,475		£90,000 £6,845						deterioration of the bridge and subsequent closure / further wight restrictions. Downstream followed by upstream
	620 Kings Bridg		Intrados Repairs Consultant											£41,550			£41,550		£18,250								one span per year undertake limited rc repairs using revenue
Major Repair	622 Pont Carro 622 Pont Carro		Road Closure & Traffic RC Cantilever repairs					£5,2	30																		
Major Repairs	624 Pont Brynegh		Masonry Repairs			£3,840		£3,8	40																		
Major Repairs	684 Pont Cyfnar 684 Pont Cyfnar	t	Drainage improvements Masonry Repairs			£4,693							£10,815			£10,815											Require improvements to highway drainage to allow bridge to dry, prior to masonry repairs
Major Repairs	700 Pont Howki 700 Pont Howki	1	Consultant Footbridge Works														£18,130		£11,211 £122,035 £77,965		£6,438		£6,4	,438		£10,064	Assessment, Options Reporting, Consents, Detailed Design, Procurement and Supervision
4. 4	700 Pont Howki 700 Pont Howki		Parapet Works Intrados Works																£198,126		£95,175		£60,),125		£60,125	18Tonne weight limit likley within tiemframe of project
	702 Pont Eyarti 702 Pont Eyarti 700 Pont Eyarti	ı I	Counsultant Weight Restriction		£1,665 £5,500			£11,500	\$6,800						6800				26,800		£13,200 £1,500						18Tonne weight restriction required following assessment
Bridge Strengthening	702 Pont Eyarti 702 Pont Eyarti 702 Pont Eyarti 702 Pont Eyarti 702 Pont Eyarti		Road Closures and Traffic Injection of Arch Backfill Wing & Spandrel Wall Repairs						£2,250 £85,000						82200												Very Wet Arch. Material Condition deteriorating.
_	702 Pont Eyartl 704 Crown Bridg		Intrados Repairs Consultant																£38,050		£38,050						Bring Forward to 2016
Safety	704 Crown Bridg	е	Highway Barrier																								
Major Repairs Major Repair	705 Pont Llanarmon 831 Pont Melin Y F		Masonry Repairs Masonry Repairs			\rightarrow							£8.612			£8,612		£8,612		£10,815		£10,815		£10,815			Transfer to Revenue Transfer to Revenue
Major Repair	833 Pont Melim Y M		Strengthening			£1,349																					Transfer to Revenue
Major Repair	834 Pont Cyffyllii		Masonry Repairs								£9,081		£9,081														Transfer to Revenue
Major Repairs	836 Pont Ladw 836 Pont Ladw		Consultant Replace asset																	£40,000							Place on BD79 list
Major Repairs	837 Victoria Jubillee		Masonry Repairs			£4,193		£3,8	40		£4,193																Transfer to revenue
Bridge Strengthening	846 Efail Y Plas Railwa 846 Efail Y Plas Railwa 846 Efail Y Plas Railwa	y Bridge Ir	Weight Restriction nfilling of Bridge - Option Report Consultant	£82,000 £9,500		$\exists \exists$										$=$ \mp											18Tonne weight limit required immediately
Malacinic	846 Efail Y Plas Railwa	y Bridge	Highways England Dowry	£9,500 -£100,000		00.00										00.077											
Major Repairs	1024 Plas Yn Roe Cu 1025 River Elwy Bri		Parapet wall Rebuild onsultant to specify Apron works			£2,000										16,056											Transfer to revenue
Scour Works	1025 River Elwy Bri	dge	Apron Rebuild			£10,039		£10,0	039		£10,039		£10,0	39													
Special Inspection	1029 Daffyd Culver 1041 Pont Yr Allt Gr 1041 Pont Yr Allt Gr		Replace Waterproofing Scour						£4,000		£4:	5,000															Highway has 7.5T enviro weight limit so place on BD 79 list
	1041 Pont Yr Allt G		Scour									20000															Assume that asset will be replaced and third party funded as part of
e Strengthening (accidental wheel loading)	1051 Dyserth Church	Bridge	Replace																								Assume that asset will be replaced and third party funded as part of the Dyserth Flood protection scheme
	1089 Pont Llanner 1089 Pont Llanner 1089 Pont Llanner 1089 Pont Llanner	ch	Consutlant - Specification / Road Clsoure & Traffic Scour Repairs											£11,140			£11,285 £2,500 £10,000										Substantial Scour issue. Failure to undertake works will lead to upstream flooding and closure of the bridge.
Scour Works	1089 Pont Llanner 1089 Pont Llanner	ch ch	Scour Repairs Legal Land purchase Relief Culverts											£9,250 £35,000													
	1089 Pont Llanner 1089 Pont Llanner 1089 Pont Llanner 1089 Pont Llanner	ch	Relief Culverts Pointing of Spandrel Walls Thrid Party Land Issues														£173,610 £44,590 £1,000										
0	1089 Pont Llanner	ch	Intrados Repairs														£33,300										
Strengthening	1110 Pen Y Ffordd Co	9	Assessment	£23,035		£8,000																					Assessment to facilitate the repair of the cross bracing
Major Repair	1121 Foryd Bridg 1121 Foryd Bridg	e S	Repair of Cross Bracing superstructure Painting - Access	£29,110																					£268,630	6272 000	
	1121 Foryd Bridg		Superstructure Painting Consultant - Design / Spec / Stuperstructure Strengthening														03		\$0							£273,990	Finite Element Analysis currently underway to establish
3rd party owned	1125 Bodnant Railway 1125 Bodnant Railway																		00								whether works are actually required

																										00.02
	1461 Bontuchel Road Closures and Traffi 1461 Bontuchel Consultant design									£24,494			£2,250			£1,000				£1,000						18Tonne Weight Limit very likely within timeframe of project Design, Procurement and Supervision of the piled wall, NW Wing & Spandrel Wall rebuild
	1461 Bontuchel Supervision									224,404			£6,438			£6,438				£10,095						besign, i reconstruit and dependent of the price main, in thing a operation train results
	1461 Bontuchel Installation of contiguos pileo 1461 Bontuchel Balanced Fill removal	wall											02 02													VERY COMPLICATED PROJECT. WILL NEED SIGNIFICANT OPTIONS REPORT TO ASSIST IN IDENTIFYING THE MOST
Major Repair	1461 Bontuchel NW Wing & Spandrel Wall R	pairs		£5,181					£5,381				02 02													OPTIONS REPORT TO ASSIST IN IDENTIFYING THE MOST APPROPRIATE REPAIR
	1461 Bontuchel Installtion of fill												03													
	1461 Bontuchel Resurfacing Carriagewa 1461 Bontuchel Patress Plates												02 000,002													PATRESS PLATES LOOKING FAVOURITE
	1461 Bontuchel Intrados Repairs																			£74,988						Very Poor condition though other works to dry out the structure are required prior to intrados
	1461 Bontuchel Spandrel, Wing Wall and Pa	apet											£62,150			£62,150										Poor condition though other works to dry out the structure are required prior to the pointing £351,565.00
Special Inspection	1614 Grange Road Railway Bridge Consultant																									Place on BD 79 list
Зресіаі паресііоті	1614 Grange Road Railway Bridge Railway Charges 1614 Grange Road Railway Bridge Strengthening																									
Major Repair	1780 Rhuddlan Footbridge Painting, surfacing and str																				-			630,000		00.02
																								200,000		00.000,002
Major Repair	1781 St. Asaph Footbridge Painting, surfacing and st	el																								£30,000 Transfer to revenue £30,000.00
18T 3rd party owned	1783 Marsh Road Railway (H) Bridge Consultant - Design / Spe 1783 Marsh Road Railway (H) Bridge Superstructure Strengthen	1																£0		03						Finite Element Analysis currently underway to establish
		ig .			_															Σ0						whether works are actually required \$0.00
Major Repair	1784 Rhyl Station Railway Bridge Consultant - Design / Spe	/							_										25	5,000	£5,000					Accept reduced life span due to lack of painting and fatigue
Wajor Nepan	1784 Rhyl Station Railway Bridge Consultant - Design Special Station Railway Bridge Painting 1784 Rhyl Station Railway Bridge Stiffening of Substructur																				£15,000					casued by oscilation of structure
	1785 Vale Road Railway Bridge Network Rail budeget for t	9			£227.464	£247,536																				£65,000.00 Assessment review shows slight improvement ro 18 Tonnes
18T Strengthening	1785 Vale Road Railway Bridge Consultant	£21,740			£17,305	2247,000																				Need to undertake some works and discuss with 3rd party wieght limit
		/																								£514,045 Finite Element Analysis currently underway to establish
Strengthening	1786 Ffordd Penrhwylfa Railway Bridge Consultant - Design / Spe 1786 Ffordd Penrhwylfa Railway Bridge Superstructure Strengthen	ig .																								whether works are actually required
2 Possible 3rd party owned dec	ck 1920 Ty Newydd Raod Railway Bridge Consultant - Design / Spe	1																								£0.00 Reviewed assessment would inidate that strengthening will be
? replacement	1920 Ty Newydd Raod Railway Bridge Superstructure Strengthen	ig .	£50,000																							requierd. Likely to make 5% contribution to Network Rail
	1970 Tre Ddol Bridle Bridge Consultant												26,800			008,63										New bridge required as stopping up order is not in place
Closed Life Expired	1970 Tre Ddol Bridge Consents												£2,500													
	1970 Tre Ddol Bridle Bridge New Bridge												£125,000			£125,000										£266,100.00
18T Strengthening	1985 Pont Cynwyd Uchaf			£5,000								£6,408														Install and retain an 18Tonne weight restriction
Bridge Strengthening	2189 Pont Foel Uchaf Replacement of Sub Stand	rd		£7,831																						Do in house and transfer to Revenue
lean																										£7,831.00
closure Bridge Strengthening	2205 Bodafon Bridge Carriageway prioritisation 2205 Bodafon Bridge strengthening																									Bring forward to 2016 list
											£12,000											£31 002				Steel reinforcement plate is currently exposed
Major Works	3126 Rhuddlan Bypass Bridge Joint Purchase 3126 Rhuddlan Bypass Bridge Joint Installation									24000	212,000											231,002	£35,998			Steel reinforcement plate is currently exposed. Likely to require approximately 8 shaped units in total by 2025.
	3146 Scrin Culvert temporary repair		_			\$2,204	4	_																		Undertake a temporary repair using direct labour and transfer to
Scour Works	3146 Scrin Culvert rebuilding downstream Wing	Vall				,																				£26,815 revenue
	121R Pen Y Maes, Meliden. RTW Consultant											-														£29,019.25 Place on BD 79 list
Special inspection	121R Pen Y Maes, Meliden. RTW Retaining Wall Replacem	t																								
Major Works	246R Berwyn NE RTW			£4,232		£4.233	3		£4,234			809.92		800.02			809.92									00.02
·																										£42,422.10
Casus Marks	200D Next V Coath Patrining Wells Coast Media	00.000			00.000		CO 00C			00.000			20.000		CO 00C			00.000		20.000						
Scour Works	286R Nant Y Garth Retaining Walls Scour Works	£3,206			£3,206		£3,206			£3,206			£3,206		£3,206			£3,206		£3,206		£3,206			£3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls	£3,206			£3,206		£3,206			£3,206			£3,206 £3,206		£3,206 £3,206			£3,206 £3,206		£3,206 £3,206		£3,206 £3,206			£3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls	£3,206 £3,206			£3,206 £3,206		£3,206 £3,206			£3,206			£3,206		£3,206 £3,206 £3,206			£3,206		£3,206 £3,206 £3,206		£3,206 £3,206 £3,206			£3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206			£3,206		£3,206 £3,206 £3,206			£3,206					£3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206				The highway is at imminent risk of being restricted
Scour Works Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls	£3,206 £3,206			£3,206 £3,206		£3,206 £3,206			£3,206			£3,206		£3,206 £3,206 £3,206 £3,206 £3,206			£3,206				£3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works Scour Works Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206			£3,206 £3,206		£3,206 £3,206 £3,206			£3,206 £3,206 £3,206			£3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206				£3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works Scour Works Scour Works Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 290R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206			£3,206 £3,206 £3,206		£3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206		£3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 290R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 292R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206		£3,206			£3,206 £3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	267R Nant Y Garth Retaining Walls 268R Nant Y Garth Retaining Walls 269R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206		£3,206			£3,206 £3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 292R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206		£3,206			£3,206 £3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 292R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 294R Nant Y Garth Retaining Walls 295R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206		£3,206			£3,206 £3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
Scour Works	287R Nant Y Garth Retaining Walls 288R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 292R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206					£3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206		£3,206			£3,206 £3,206 £3,206 £3,206 £3,206	The highway is at imminent risk of being restricted
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Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls	£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206		\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206		£3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206			£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206	£448,800 KEEP WITHIN HIGHWAYS
Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R DCC Principal Inspection	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206		\$2,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			\$3,206 \$3			E3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			E3.206		\$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206		£3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206			E3,206 E3	E448.800 KEEP WITHIN HIGHWAYS Recruit Internal staff to do work - Remaining budget for TM, access & testing 2336,678.00
Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 299R DCC Principal Inspection BGEN DCC Principal Inspection BGEN DCC Special Inspections	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206		\$2,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			E3.206			E3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			£3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206		\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206		£3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206			E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206 E3,206	£448,000 KEEP WITHIN HIGHWAYS
Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R DCC Principal Inspection	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206		\$2,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			\$3,206 \$3			E3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			E3.206		\$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206		£3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206 £3.206			E3,206 E3	E448,800 KEEP WITHIN HIGHWAYS Recruit internal staff to do work - Remaining budget for TM, access & testing Recruit internal staff to do work - Remaining budget for TM, access & testing
Scour Works Asset Management Asset Management	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R DCC Principal Inspection BGEN DCC Special Inspections BGEN DCC General Inspections	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206 13,206		\$2,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			\$3,206 \$3			E3,206		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			E3.206		\$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206		E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206			E3,206 E3	E448,800 KEEP WITHIN HIGHWAYS Recruit internal staff to do work - Remaining budget for TM, access & testing - TM
Scour Works	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R December 1 Garth	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			E3,206		\$2,206 \$3			\$3,206 \$3			E3,206 E3		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			E3.206		\$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206		E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206			E3,206 E3	E448,800 KEEP WITHIN HIGHWAYS Recruit internal staff to do work - Remaining budget for TM, access & testing Recruit internal staff to do work Recruit internal staff to do work E238,678.00
Scour Works Asset management Asset Management	287R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 289R Nant Y Garth Retaining Walls 299R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 291R Nant Y Garth Retaining Walls 292R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 293R Nant Y Garth Retaining Walls 294R Nant Y Garth Retaining Walls 295R Nant Y Garth Retaining Walls 295R Nant Y Garth Retaining Walls 296R Nant Y Garth Retaining Walls 296R Nant Y Garth Retaining Walls 297R Nant Y Garth Retaining Walls 298R Nant Y Garth Retaining Walls 299R December 1998 Nan	\$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206 \$3,206			E3,206		\$2,206 \$3			\$3,206 \$3			E3,206 E3		£3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206 £3,206			E3.206		\$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206 \$3.206		E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206 E3206			E3,206 E3	E448,800 KEEP WITHIN HIGHWAYS Recruit internal staff to do work - Remaining budget for TM, access & testing - TM
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